

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	18	15	20	\$29,110	\$24,214	\$26,943
TANF Employment Services	Avg. monthly adults	5	6	9	\$2,374	\$3,098	\$4,171
Child Care Assistance	Avg. monthly children	17	7	10	\$34,000	\$11,919	\$25,328
Food Assistance	Avg. monthly persons	167	164	219	\$134,546	\$151,755	\$271,677
Energy Assistance	Persons	133	126	146	\$37,820	\$56,813	\$41,407
General Assistance	Avg. monthly persons	0	1	3	\$1,027	\$2,007	\$4,460
Vocational Rehabilitation Services	Avg. monthly persons	16	22	14	\$27,285	\$35,786	\$53,624
Family Preservation	Persons	2	3	0	\$10,484	\$14,092	\$0
Reintegration/Foster Care	Avg. monthly children	8	8	4	\$239,094	\$241,899	\$114,019
Adoption Support	Avg. monthly children	29	27	2	\$111,326	\$109,871	\$7,491
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	14	13	12	\$87,796	\$107,509	\$102,953
Traumatic Brain Injury	Annual consumers	1	0	0	\$1,086	\$0	\$0
Developmental Disability	Annual consumers	4	5	7	\$105,519	\$53,084	\$54,258
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	3	1	3	\$1,793	\$5,544	\$3,605
Mental Health (PAHP)	Annual consumers	91	71	57	\$127,592	\$109,682	\$120,388
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$950,852	\$927,273	\$830,323	

## 2001 County Demographics

Population	4,436
Under 20	1,078
20-64	2,194
65 & Over	1,264

